Craigend Recreation and Agricultural Society

Business Plan 2019-2022 (updated November 2020)

Values

Creating a culture of inclusion and growth where all community members are valued and encouraged.

Encouraging knowledge and sharing in the agricultural community.

Development of leadership skills within the community.

Provide accessible and affordable facilities for the Craigend Community.

Mission

Continue to provide an environment where a variety of interest groups can interact and collaborate to encourage a vibrant community.

Vision

Building Strength within our Community

Goals, Strategies and Outcomes

Goal/Objective: The Craigend Recreation and Agricultural Society will provide a variety of Activities to encourage involvement in the Community.

Strategies	Actions	Time Frames	Resources	Review date and Outcomes	Future Steps
Support Craigend Moms and Tots program	Contact area moms to discuss when they would like to use the facility and what other needs they have.	ongoing	Access to the hall Toys playground	November 2020- No Moms and tots programming has taken place in 2020	Await indications of Moms and Tots interest in beginning programming.
Support Senior's Events	Floor Curling Whist Drives Quarterly Birthday Parties Senior's Lunch and Learn NE Senior's Fun day	Ongoing	Provide facility Provide funding	November 2020- January, February 2020 Weekly Floor Curling and Games Night, Biweekly Whist drives. February-Lunch and Learn, March 2020-Present no Activities due to Covid-19 August 2020- Provide facility and support for FCSS- Music in the Park. December 2020-Provide Facility and Support for FCSS Seniors Christmas Tea.	Continue
Plan a variety of craft and cooking events	Monthly events	monthly	Provide facility Plan instruction Advertise	November 2020- February – Braided Hot Pad November – Humane Society Paint Night, Advent Craft	Continue
Plan a variety of Social Events	Harvest Dance Casino Night Father's Day Mother's Day Community Christmas Party	Every two to three months	Provide facility Advertise Organize food and activities	November 2020-These Events were cancelled due to Covid -19. Community Christmas Party planned for December 6, 2020	Continue

Goals, Strategies and Outcomes

Goal/Objective: The Craigend Recreation and Agricultural Society will provide activities to improve the Agricultural Knowledge of Community Members

Strategies	Actions	Time Frames	Resources	Review Date and Outcomes	Future Steps
Encourage LARA to offer programs in the Hall	Advertise LARA Events.	Three per year	Provide the facility Facebook	November 2020 - There was 1 Lara workshop held in 2020	Continue
Encourage Lac La Biche Agriculture Service Board Information Sessions	Advertise Events Survey community members for areas of interest	One to two per year	Provide the facility and snacks	November 2020 -Lac La Biche County Agriculture Service Board held workshop in conjunction with LARA	Continue
Support Rural Women's Conference Programming	Donate funds for Agriculture related speakers	yearly	Funding	November 2020-Funding was provided though Conference was cancelled due to Covid -19	Funding will carryover for 2021 Conference
Support Lac La Biche Safety Days	Donate funds for Safety Related activities for children	yearly	funding	November 2020- No Safety Day was planned for 2020	Should Safety Day be resurrected this funding will be reviewed.
Support Lac La Biche 4-H District Clubs	Provide facility for activities. Provide advertising and support	Yearly as needed	Provide Facility and membership support	November 2020- 4H Communication Activity was held in the Hall	Continue

Strategies	Actions	Time Frames	Resources	Review Date and Outcomes	Future Steps
Provide workshops on Agriculture related topics	Provide facilitator and facility for topics of community interest.	ongoing	LARA Community members	November 2020 – A seed starting workshop was held in March 2020, two canning workshops were planned for summer/fall 2020.	Workshops on Agricultural topics of interest to community members will be investigated. LARA has indicated that they will establish demonstration plots and a variety of fruit bearing trees etc. and will provide demonstration and tours of the site.
Provide opportunities for community member to attend agricultural events	Provide registration costs for community members attending agriculture programs	ongoing	funding	November 2020 – Registration costs for Community members was supplied for a scheduled Agriculture symposium in Lac La Biche, however due to Covid – 19 restrictions the conference was cancelled.	Provide funding when requested for Agricultural Events.

Goals, Strategies and Outcomes

Goal/Objective: Improve and Maintain the Facilities of the Craigend Recreation and Agricultural Society

Strategies	Actions	Time Frames	Resources	Review Date and Outcomes	Future Steps
Decide on what is to be done with the playground area and how we will fill in ruts left by vehicles.	Contact Landscape company for bids on work. Investigate completing filling in the ruts using community members machinery.	Spring/Summer 2019 Continue Spring/Summer 2021	Tractors and Rotavator Funding for site work	November 2020 – Due to weather concerns this has not yet been completed	Continue
Replace Windows in the Senior's Center	Contact Lac La Biche Glass to commence work.	Spring/Summer 2019	Capital Grant from Lac La Biche County	November 2020 – Work is complete	No further work needs to be done on windows.
Investigate Costs of Resurfacing Parking Lot	Contact Area Paving Companies Inquire into paving being done in the area Apply for Capital grant	2020	Capital Grant Lac La Biche County	November 2020 – A quote on Resurfacing the Parking Lot has been received and a capital grant has been applied for.	Work to be completed summer 2021

Strategies	Actions	Time Frames	Resources	Review Date and Outcomes	Future Steps
Replace chairs and couches in Craigend Senior's Center	Request quotes on suitable furniture. Apply for Capital Grants to purchase furniture	2021	Capital Grant – Lac La Biche County	November 2020 -Quotes have been received and Grant Application has been submitted to Lac La Biche County	Furniture to be ordered 2021
Develop RV parking Site on the North Side of Highway property	Request quotes on Electrical Installation, Investigate needs for Landscaping of Site	2021	Capital Grant – Lac La Biche County	November 2020 -Quotes have been received and Grant Application has been submitted to Lac La Biche County	Power to be installed 2021, possible gravelling of site 2021.
Remediate issues with property on North side of Highway	Seal wells on site Remove or cut long grass on property, fence in property, replace driveway to skating rink, level rutted areas.	2020, 2021	Capital Grant- Lac La Biche County, Community Volunteers, Lac La Biche County Mowers	November 2020-Wells have been sealed, property was cut for hay 2019 and mowed by Lac La Biche County twice in 2020. Because of weather conditions levelling of site is not yet completed. Fencing of property and Driveway was moved by Lac La Biche County.	Landscaping to be completed 2021

Goals, Strategies and Performance Measures

Goal/Objective: Develop Plan for Use of Craigend Recreation and Agricultural Society Properties

Strategies	Actions	Time Frames	Resources	Review Date and Outcomes	Future Steps
Brainstorm ideas for Fork Lake Campsite	Discussion of ideas with community members interested in Fork Lake site. Discussion with Rich Lake Ag Society Demolition of Bunkhouse	2019 -2021	Lease Agreement from Public Lands Disposal facility for demolished building	November 2020 -Rich Lake Agricultural Society has taken over operation of the facility Bunkhouse has been moved from the site.	Obtain renewal of lease agreement. Investigate method for transferring lease to Rich Lake Agricultural Society.
Involve the community in planning development of the property on the Northside of Highway 55	Develop a questionnaire to distribute to community members	2021	Questionnaire distribution System	November 2020 - Community member have not suggested ideas for property use.	Continue to work with LARA to develop plan for property
Consult LARA to develop plan for Northside property use	Meet with LARA. Provide assistance with development	2021-2028	LARA plan Community member equipment and volunteers	November 2020-LARA has proposed a plan for usage of the property but has not implemented any of the plan.	Continue to work with LARA to develop plan for property